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AN ORDINANCE making an additional appropriation to the Alcoholism Fund totaling \$1,466,750 from several sources for specified programs and purposes; also making additional appropriations in the amounts of \$63,544 and \$16,451 to the Involuntary Treatment and the Program Budgets Division respectively, amending Ordinance No. 2230 Sections 19, 35, and 58 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$650,750 is hereby appropriated to the Alcoholism Fund from the United States Department of Health, Education and Welfare for the Central Alcoholism Agency, grant No. 5 H16 AA01051-03.

SECTION 2. The amount of \$149,500 is hereby appropriated to the Alcoholism Fund from the City of Seattle as it's share of cash match for the Central Alcoholism Agency grant.

SECTION 3. The amount of \$149,500 is hereby appropriated to the Alcoholism Fund from the King County Public Health Pooling Fund as county share of cash match for the Central Alcoholism Agency grant.

SECTION 4. The amount of \$44,000 is hereby appropriated to the Alcoholism Fund from revenues anticipated from Municipal corporations based on contracts pursuant to the 2% liquor profits allocation mandated by State law and from additional revenues generated from Industrial Alcohol Program Fees.

SECTION 5. The amount of \$438,000 is hereby appropriated to the Alcoholism Fund for the support of the detoxification program from medical assistance funds and other third party payments.

SECTION 6. The amount of \$35,000 is hereby appropriated to the Alcoholism Fund from previously unallocated Tuberculosis Hospitalization revenues to provide funding to support a Division Manager for the Division of Alcoholism as well as to pay for necessary recruitment costs not to exceed \$5,000.

SECTION 7. The amount of \$63,544 is hereby appropriated to the Division of Involuntary Treatment, Current Expense Fund, from funds available to King County from the State Office of Alcoholism for support of such services as may be required by the provisions of the Uniform Alcoholism

1 Act.

2 SECTION 8. The amount of \$16,451 is hereby appropriated  
3 to the Program Budgets Division, Current Expense Fund, for  
4 program evaluation for funds available to King County from  
5 the State Office of Alcoholism.

6 SECTION 9. Ordinance No. 2230, Section 19 is hereby  
7 amended to read as follows: From the Current Expense Fund  
8 there is hereby appropriated:

9 Budget & Program Planning ((~~\$--745,004~~)) \$ 761,455

10 PROVIDED THAT:

- 11 1) \$17,000 shall be expended for interns contingent  
12 upon the Department specifying how these positions  
13 will be utilized in the 1975 work program to the  
14 Council Budget and Long Range Planning Committee  
15 by March 1, 1975;
- 16 2) \$79,045 shall be expended for the Division of  
17 Intergovernmental Relations contingent on the  
18 Division submitting a study of a contractual  
19 services program to the Council Budget and Long-  
20 Range Planning Committee by July 1, 1975;
- 21 3) The Department shall give high priority to the  
22 following work activity:
- 23 o Complete a revision of the Capital Budget and  
24 Program process;
  - 25 o Develop a grant evaluation program;
  - 26 o Complete a bikeways functional plan;
  - 27 o Complete a study of Seattle consolidation of  
28 Seattle Center/Stadium Management;
  - 29 o Complete a regional fiscal study;
  - 30 o Metro -- level and equity of service in the County;
  - 31 o Section 208 of the Water Quality Act of 1972;
- 32 4) \$267,932 shall be expended for the Division of Long  
33 Range Planning contingent on the Division not begin-  
ning, or giving low priority to, the following work  
activities until the Council considers and acts upon  
the recommendations of the ad hoc committee on the  
Comprehensive Plan:
- a. Completion of the Revised Comprehensive Plan;
    - o Completion of the Growth and Quality of Life  
Statement;
    - o Completion of development alternatives;
    - o Completion of the Utilities element;
    - o Completion of the Major Development element;
    - o Completion of the Community Development element;
    - o Completion of the Transportation element;

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b. Development Plan Monitoring;

c. Plan Review and Maintenance;

5) Four (4) planning positions in the Division of Long Range Planning are funded for six months only;

6) Of the total appropriation, \$5,000 shall be expended only to support the activities of the Surface Water Task Force;

7) An ordinance shall be forwarded by February 1, 1975, to reallocate the appropriation by division;

8) The proposal of the Wallingford Community Council for the Home of the Good Shepherd property shall be evaluated and recommendations for County participation shall be presented to the Community and Environmental Development and Intergovernmental Committees on or before January 31, 1975;

9) Comprehensive Employment and Training Act funds may be utilized as needed to accomplish the stated high-priority work activities with specific authorization of the Council by motion or ordinance.

SECTION 10. Ordinance No. 2230 Section 35 is hereby amended to read as follows:

Involuntary Treatment ((~~\$--787,989~~)) \$ 851,533

SECTION 11. Ordinance No. 2230, Section 58 is hereby amended to read as follows:

Alcoholism ((~~\$1,118,686~~)) \$ 2,585,436

INTRODUCED AND READ for the first time this 6<sup>th</sup> day of January, 19 75.

PASSED this 13<sup>th</sup> day of January, 19 75

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Reams  
Chairman

ATTEST:

Dorothy M. Quinn  
Clerk of the Council

APPROVED this 14<sup>th</sup> day of January, 19 75.

Ed Spellman  
King County Executive